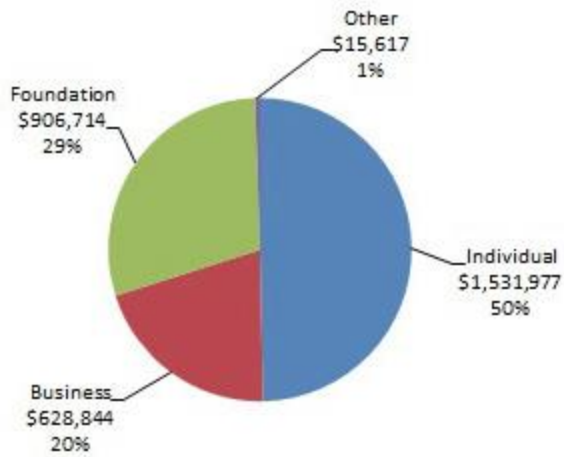
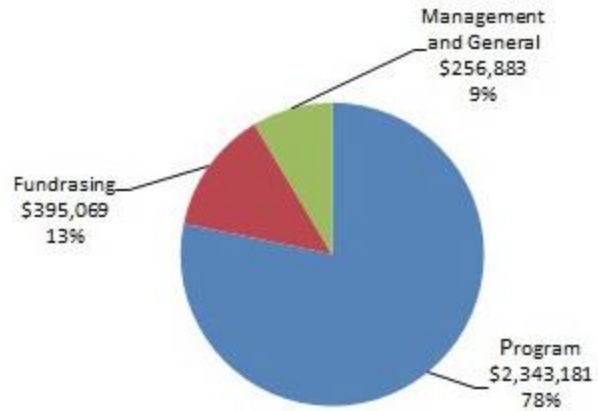


INCOME SOURCES 2013



EXPENSES 2013



STATEMENT OF FINANCIAL POSITION | December 31, 2013 and 2012

	12/31/2013	12/31/2012
ASSETS		
Assets:		
Cash and cash equivalents	\$1,021,403	\$807,034
Contribution and grants receivable	\$140,324	\$223,834
Prepaid expenses	\$36,119	\$78,751
Property and equipment, net	\$37,199	\$36,990
Other	\$12,690	\$12,690
TOTAL ASSETS	\$1,247,735	\$1,159,299
LIABILITIES AND NET ASSETS		
Liabilities:		
Accounts payable	\$21,384	\$33,117
Accrued payroll and vacation	\$74,368	\$69,120
Deferred Compensation	\$100,057	\$90,069
Capital lease obligation	\$20,395	-
Other	\$19,425	\$42,946
TOTAL LIABILITES	\$235,629	\$235,252
Net assets:		
Unrestricted	\$598,163	\$537,872
Temporarily restricted	\$413,943	\$386,175
TOTAL NET ASSETS	\$1,012,106	\$924,047
TOTAL LIABILTTES & NET ASSETS	\$1,247,735	\$1,159,299

STATEMENTS OF ACTIVITY | Year Ended December 31, 2013 and six months ended December 31, 2012

	2013 (12 months)			2012 (6 months)		
	Unrestricted	Temporarily Restricted	Total	Unrestricted	Temporarily Restricted	Total
Revenue and support:						
Contributions and Grants	\$2,031,780	\$622,137	\$2,653,917	\$748,666	\$405,000	\$1,153,666
In-kind donations	\$340,631	-	\$340,631	\$159,035	-	\$159,035
Fees & other income	\$88,644	-	\$88,644	\$23,843	-	\$23,843
Net Assets Released from Restrictions	\$594,369	(\$594,369)	-	\$402,328	(\$402,328)	-
TOTAL REVENUE & SUPPORT	\$3,055,424	\$27,768	\$3,083,192	\$1,333,872	(\$2,672)	\$1,336,544
Expenses:						
Program	\$2,343,181	-	\$2,343,181	\$1,277,036	-	\$1,277,036
Management and General	\$395,069	-	\$395,069	\$172,022	-	\$172,022
Fundraising	\$256,883	-	\$256,883	\$220,003	-	\$220,003
TOTAL EXPENSES	\$2,995,133	-	\$2,995,133	\$1,669,061	-	\$1,669,061
Change in Net Assets	\$60,291	\$27,768	\$88,059	(\$335,189)	\$2,672	-\$332,517
Net Assets, Beginning of year	\$537,872	\$386,175	\$924,047	\$873,061	\$383,503	\$1,256,564
NET ASSETS, END OF YEAR	\$598,163	\$413,943	\$1,012,106	\$537,872	\$386,175	\$924,047

BREAST CANCER FUND

STAFF

Jeanne Rizzo, R.N., President and CEO
Elizabeth Bloom, Database and IT Manager
Sheila Brown, Director of Development and Special Projects
Nancy Buermeyer, Senior Policy Strategist
Martha Diaz, Operations Manager
Connie Engel, Ph.D., Science and Education Manager
Melissa Moore, Grants Manager
Janet Nudelman, Director of Program and Policy
Sharima Rasanayagam, Ph.D., Director of Science
Jessica Smith, Development Manager
Sarada Tangirala, Program Manager, Campaign for Safe
Cosmetics
Program Manager, Campaign for Safe Cosmetics
Melissa Van Slyke, Development Associate
Maija Witte, Development Coordinator
Rebecca Wolfson, Senior Communications Coordinator
Donald Yang, Database Assistant
Cindy Yuan, Accountant
James Zaccardo, Web Producer

KEY CONSULTANTS

Donne Brownsey, California State Public Policy Consultant
Margie Kelly, Media Relations
The Raben Group, Federal Public Policy Consultants
Sally Werth, Certified Public Accountant

BOARD OF DIRECTORS

Ellen Kahn, Chair of the Board
Elizabeth (Suzy) Cain, Vice Chair
Donna Westmoreland, Chair Emeritus
Peter Rosenthal, Treasurer
Janet Gray, Ph.D.; Secretary
Stephanie Coutu
Hendy Dayton
Donna Hall
Sheila Hollender
Susan Kutner, M.D.
Christina Pehl
Gwen Walden

IN MEMORY

Wanna Wright, *longtime board member* (1944-2012)

FOUNDER

Andrea Ravinett Marting (1946-2003)

Breast Cancer Fund

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